Bath & North East Somerset Council
Improving People's Lives

Bath & North East Somerset Council exists for one clear purpose - to improve people's lives. The 2023-2027 Corporate Strategy sets out how we will continue to do this over the next four years. This report shows how we are performing against our strategy's aims.

View the full Corporate Strategy ❯

Core Policies

Tackling the climate and ecological emergencies

We will lead the UK in climate and nature action, building a sustainable future for Bath and North East Somerset - net zero, nature positive, by 2030

View performance ❯

Giving people a bigger say

We will listen to and work with residents to act on their concerns

View performance ❯

Principles

Preparing for the future

We will work towards a resilient, sustainable economy that is fair, green, creative and connected

View performance ❯

Delivering for local residents

We will continually improve frontline services across our communities, whilst protecting the most vulnerable

View performance ❯

Focusing on prevention

We will invest in prevention across all services to tackle inequalities and improve local areas

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Corporate Strategy (2023-27) Performance
Tackling the climate and nature emergency

We will lead the UK in climate and nature action, building a sustainable future for Bath and North East Somerset - net zero, nature positive, by 2030

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Climate

CO2 equivalent emissions (kt CO2e) for B&NES	Average estimated CO2 emissions per residential property	Total estimated CO2 emissions for residential properties in B&NES	Installed renewable energy capacity across B&NES (mw)	Installed renewable energy capacity on the Council's estate (mw)
1,521	3.6	235,251	29.0	1.6
Lower is better (Jan 21)	Lower is better (Sep 23)	Lower is better (Sep 23)	Target: 150 (Mar 23)	Target: 12 (Dec 23)
Earliest value: 2,495 (Jan 05)	Earliest value: 4.2 (Jun 19)	Earliest value: 195,922 (Jun 19)	Earliest value: 21.7 (Sep 20)	Earliest value: 0.6 (Dec 22)

Air

Materials and resources

Number of air quality monitoring locations in B&NES exceeding the tar…	% of household waste reused, recycled, composted or recovered
7	96.4%
Lower is better (Mar 22)	Target: 80% (Dec 23)
Earliest value: 42 (Mar 14)	Earliest value: 86.0% (Jun 19)

We will listen to and work with residents to act on their concerns

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Citizen's Voice

% of residents who feel they can influence decision making

20.0%

Higher is better (Dec 22)

Earliest value: 19.5% (Dec 19)

We will work towards a resilient, sustainable economy that is fair, green, creative and connected

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Income

Median wage for B&NES residents

£38,192

Higher is better (Apr 23)

Earliest value: £22,988 (Apr 05)

Median wage for people who work in B&NES

£34,584

Higher is better (Apr 23)

Earliest value: £24,684 (Apr 07)

Activity & demand

Children on Education Health & Care Plans (EHCP)

2,225

Lower is better (Dec 23)

Earliest value: 1,265 (Dec 18)

Key Stage 4 Average Attainment for all pupils

49.6

Higher is better (Jul 23)

Earliest value: 48.7 (Jul 18)

Mental Health: Adult service users in employment

10.9%

Higher is better (Dec 23)

Earliest value: 14.5% (Apr 17)

We will continually improve frontline services across our communities, whilst protecting the most vulnerable

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Neighbourhoods*

Activity & demand

% of residents satisfied with the area as a place to live

84.3%

Higher is better (Dec 22)

Earliest value: 87.0% (Dec 15)

Proportion of people with an up-to-date Adult Social Care review

73.0%

Target: 80% (Dec 23)

Earliest value: 63.0% (Apr 17)

Housing Delivery Targets - Net new homes

511

Target: 722 (Mar 23)

Earliest value: 463 (Mar 12)

EPC Score A-C for B&NES residential

31.0%

Higher is better (Sep 23)

Earliest value: 21.3% (Jun 19)

% of household waste recycled/composted

58.2%

Target: 60% (Dec 23)

Earliest value: 57.0% (Jun 19)

*Neighbourhoods = Clean, safe and vibrant neighbourhoods

We will invest in prevention across all services to tackle inequalities and improve local areas

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Deliver for children & young people

Early Years Foundation Stage Achievement Gap

39%

Lower is better (Jul 23)

Earliest value: 34.0% (Jul 14)

% of mothers known to be smokers at the time of delivery

8.1%

Lower is better (Dec 22)

Earliest value: 10.4% (Dec 11)

% of year 6 pupils (female) at healthy weight: gap between most and least d...

12.4%

Lower is better (Mar 23)

Earliest value: 17.2% (Mar 14)

% of year 6 pupils (male) at healthy weight: gap between most and least d...

15.7%

Lower is better (Mar 23)

Earliest value: 13.6% (Mar 14)

Child in Need Plan closures (step-downs)

86.7%

Higher is better (Dec 23)

Earliest value: 82.6% (Jun 21)

Deliver for children & young people

Support vulnerable adults

Child Protection Plans stepped down or closed

86.4%

Higher is better (Dec 23)

Earliest value: 81.8% (Jun 21)

% of repeat referrals in 12 months

14.6%

Lower is better (Dec 23)

Earliest value: 17.0% (Jun 21)

Overall satisfaction of people who use services with their care and support

69.5%

Higher is better (Mar 23)

Earliest value: 73.3% (Mar 18)

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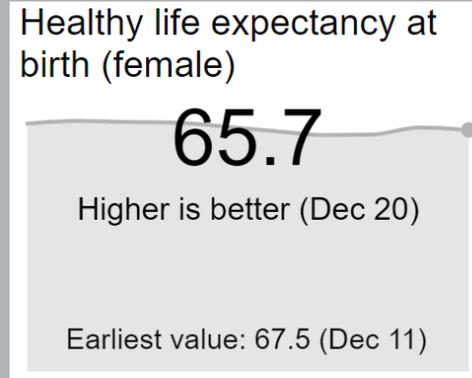
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Places that promote good health
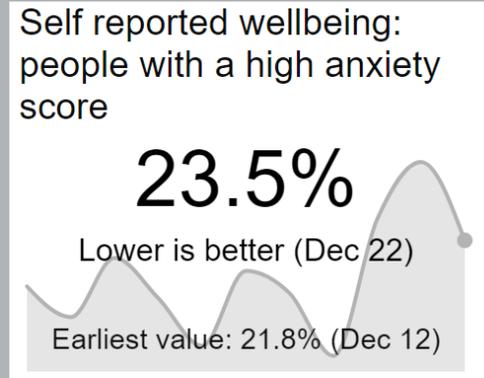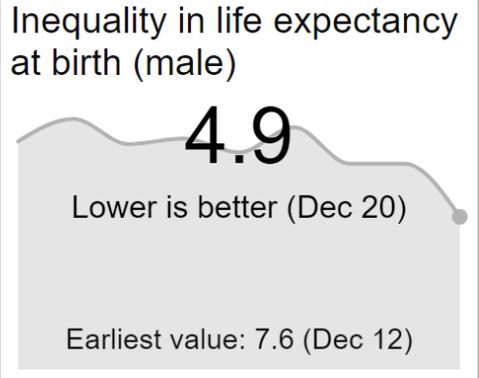
Inequality in life expectancy at birth (male)
4.9
Lower is better (Dec 20)

Earliest value: 7.6 (Dec 12)

Inequality in life expectancy at birth (female)
2.3
Lower is better (Dec 20)

Earliest value: 4.9 (Dec 12)

Healthy life expectancy at birth (male)
65.7
Higher is better (Dec 20)

Earliest value: 65.4 (Dec 11)

Healthy life expectancy at birth (female)
65.7
Higher is better (Dec 20)

Earliest value: 67.5 (Dec 11)

Self reported wellbeing: people with a high anxiety score
23.5%
Lower is better (Dec 22)

Earliest value: 21.8% (Dec 12)

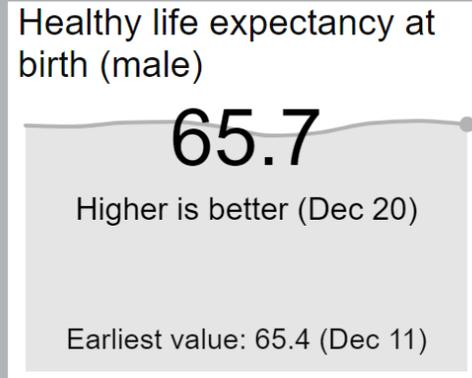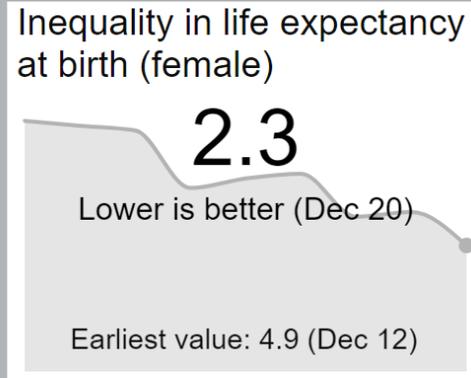We will invest in prevention across all services to tackle inequalities and improve local areas

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Activity & demand

Children looked after per 10k
62.7
Lower is better (Dec 23)
Earliest value: 38.0 (Mar 15)

Children on Child Protection plan per 10k
40.1
Lower is better (Dec 23)
Earliest value: 29.0 (Mar 15)

Adult Safeguarding: % enquiries where risk removed/reduced
90%
Higher is better (Dec 23)
Earliest value: 78.9% (Apr 17)

Adult Social Care: Care Home admissions per 100k
31.5
Target: 44.9 (Dec 23)
Earliest value: 48.1 (Apr 17)

% Adults at home 91 days after reablement service
83.3%
Target: 77% (Sep 23)
Earliest value: 86.8% (Apr 18)

Households in temporary accommodation
84
Lower is better (Dec 23)
Earliest value: 31 (Jun 19)